

XRN5711 – June 24 Major Release - Status Update

		Overall Project RAG Status		
		Schedule	Risks and Issues	Cost
RAG Status				
Status Justification				
Schedule	<p>Overall release is tracking on target: Green, BER was approved in ChMC on 13/03. Build completed on 10/05, testing commenced on 22/04 completed on 21/06, implementation successfully completed on 28/06, with Post Implementation Support (PIS) completed on 26/07, Closedown on track to complete on 25/10.</p> <p>Progress update:</p> <ul style="list-style-type: none"> Implementation completed on 28/06 PIS complete on 26/07 Closedown in progress, CCR submitted for approval for closedown to complete on 25/10 Upload, read estimation and notification for 82k Meter Points impacted by the P1 incident (MOD855) completed for circa 82k Meter Points. Settlement adjustments to be submitted by 29/11 <p>Decision in October ChMC: None</p>	<p>The Gantt chart displays the project schedule from 01/04/24 to 28/11/24. Key tasks and their completion status are as follows:</p> <ul style="list-style-type: none"> Build (01/04/24 - 10/05/24): Complete System Test (22/04/24 - 21/06/24): Complete User Acceptance Test (20/05/24 - 21/06/24): Complete Analysis (15/04/24 - 17/05/24): Complete Build (15/06/24 - 28/06/24): Complete Text (20/06/24 - 28/06/24): Complete Estimates and upload (01/07/24 - 31/07/24): On Track Shipper Adjustments (01/08/24 - 07/11/24): On Track Settlement (08/11/24 - 28/11/24): On Track Closedown (27/07/24 - 25/10/24): On Track <p>Legend: Complete (blue), On Track (green), At Risk (yellow), Overdue (red)</p>		
Risks and Issues	<p>XRN5675 There is a risk that a change request may need to be delivered to cater for an update to the proposed combined read estimation and upload functionality to include the ability to bulk upload readings estimated offline for the 82k Meter Points impacted by the P1 Incident (MOD855). This is required to enable us to correct the settlement positions of the impacted parties through a billing adjustment if it is determined that re-estimating the reads at the point of upload is not preferred. Change Order UKLP-CR-107 in progress to deliver solution to correct the settlement position of the impacted parties.</p>			
Cost	<p>Customer Contingency for XRN5675 - £42,735, Change Order UKLP-107 spend of £32,822.75 allocated against Customer Contingency. Forecast to complete delivery against approved BER</p>			
Scope	<p>XRN5573B - Update To The Priority Consumer Process XRN5675 - Implementation of 0836S - Resolution of Missing Messages</p>			