

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

A1: General Details

Change Reference:	XR5795		
Change Title:	Business Plan Information Rules Independent Assurance		
Date Raised:	03/06/2024		
Sponsor Representative Details:	Organisation:	Xoserve	
	Name:	James Rigby	
	Email:	James.rigby@xoserve.com	
	Telephone:	07739689512	
Xoserve Representative Details:	Name:	James Rigby	
	Email:	James.rigby@xoserve.com	
	Telephone:	07739689512	
	Business Owner:	James Rigby	
Change Status:	<input type="checkbox"/> Proposal	<input checked="" type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input checked="" type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	The business plan / budget that will be subjected to the assurance includes costs across all constituencies	

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	UNC modification 0841 has been approved by the regulator. The mod brings new rules pertaining to the Business Plan process and content. One new requirement is for a sufficiently independent 3 rd Party to undertake assurance that determines the degree to which each Business Plan Information Rule (BPIR) has been satisfied.
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Change Description:	This change request allows for the assurance to be funded from the 2024/25 General Change budget and a 3 rd party procured to undertake the work.	
Proposed Release:	Ad hoc	
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]

A4: Benefits and Justification

Benefit Description:	3 rd party assurance of new rules
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>
Benefit Realisation:	Upon each draft of BP25 (Sep, Nov, Dec 2024)
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	n/a
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	n/a
Level of Impact	Major/ Minor/ Unclear/ None
If None please give justification	
Impacts on UK Link Manual/ Data Permissions Matrix	n/a
Level of Impact	Major/ Minor/ Unclear/ None
If None please give justification	

	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
Funding Classes :	<input checked="" type="checkbox"/> Shipper	44.9%	0%
	<input checked="" type="checkbox"/> National Gas Transmission	7.2%	0%
	<input checked="" type="checkbox"/> Distribution Network Operator	46.4%	0%
	<input checked="" type="checkbox"/> IGT	1.5%	0%
	<input type="checkbox"/> Other <please specify>	0%	0%
ROM or funding details:	£70k		
Funding Comments:	This funds the first element of the assurance as per UNC mod 0841. A separate change will be raised to undertake the second element.		

Please send the completed forms to: uklink@xserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks
1.0	Complete	03/06/2024	James Rigby	n/a