



DSC Business Evaluation Report (BER)

Change Title	Providing Notification to DNs and IGTs for Capacity and Nomination Referrals Awaiting Action
Xoserve reference number (XRN)	XRN 5808
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Contact number	n/a
Target Change Management Committee date	10 th September 2025

Section 1: In Scope

This BER requests approval for funding of **XRN5808 Providing Notification to DNs and IGTs for Capacity and Nomination Referrals Awaiting Action**

The total delivery cost, to be approved in this BER is **£0**.

The scope for this XRN was approved at the ChMC meeting on **13th August 2025** as per the table below.

XRN	Title	Type	Description	Link to Change Proposal	Impacts
5808	Providing Notification to DNs and IGTs for Capacity and Nomination Referrals Awaiting Action	Regulatory	Send a new Referral (Capacity/Nomination) Notification (e.g. email) to an agreed distribution list of DN/IGT representatives so that they are aware that there is a Referral to action on an MPRN.	https://www.xoserve.com/change/customer-change-register/xrn-5808-providing-notification-to-dns-and-igts-for-capacity-and-nomination-	Impacted Customers IGTs & DNOs



				referrals- awaiting- action/		
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Section 2: Out of Scope

List of out-of-scope items/phases for this delivery eg

- Market Trials
- Any additional changes to the baseline customer requirements and approved detailed design
- Any additional change proposals (CP) added to the scope.

Section 3: Funding required to deliver the change

The following section outlines the proposed costs for XRN5808.

There are no costs being requested to approve for XRN5808.

BER Costs

Delivery Phase Cost Breakdown

XRN Ref	Design	HLSO/ROM £	Build	Test	Implement ation PIS	Environme nt	1st Year MTB	Delivery Total	Risk Margin	BER Total for Approval
XRN5808	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Total	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -

Cost Variation to HLSO

No change to HLSO costs



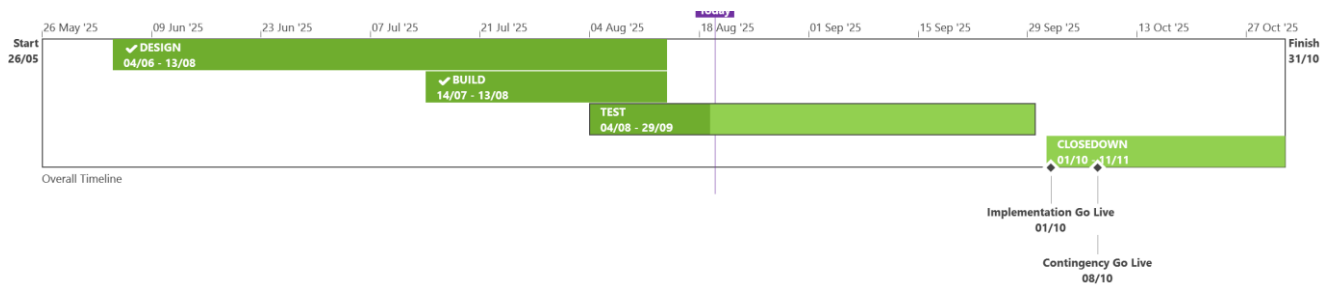
Item	Description
XRN	The recognised reference of the change
HLSO	Cost of approved solution
Design EQR	Cost already approved in the related EQR. If BER is being done for standalone release and no EQR was published, leave blank
Build	Costs associated with building functional changes
Test	Is a total of all testing (other than MT) to includes UAT, System Test, System Integration Test, Regression Test and Performance Test
Market Trials	Costs associated with Market Trials - if none required for the XRN, the field is left blank
MTB	Costs associated with additional to MTB through to end of the Financial Year
Delivery Total	Total costs per XRN minus related EQR costs, risk margin and contingency
Risk Margin	Costs associated with the mitigation of known risks relating to each XRN should they materialise during the project
BER Total for Approval	Total costs per XRN minus related EQR costs (inclusive of risk margin and contingency) being requested for approval in COMC
Shipper %	% of costs being funded by Shippers
DN %	% of costs being funded by DNs
IGT %	% of costs being funded by IGTs
NTS %	% of costs being funded by NTS
Shipper £	Costs being request for approval via BER (BER Total for Approval * Shipper % Share)
DN £	Costs being request for approval via BER (BER Total for Approval * DN % Share)
IGT £	Costs being request for approval via BER (BER Total for Approval * IGT % Share)
NTS £	Costs being request for approval via BER (BER Total for Approval * NTS % Share)
Total	Sum of all costs related to each change

Section 4: Estimated impact of the service change on service charges

Impacts to Ongoing Costs

There is no foreseen increase or decrease to the 1st year Service & Operate (S&O) costs for XRN5808. However, this could change depending on the first usage volumes post Go-Live.

Section 5: Project plan for delivery of the change





Project Phase	Start Date	End Date
Build	14/07/2025	20/08/2025
User Acceptance Test	04/08/2025	12/09/2025
Go Live	01/10/2025	01/10/2025
Contingency Go Live	08/10/2025	08/10/2025
Closedown	01/10/2025	19/11/2025

Section 6: Additional information relevant to the proposed service change

Delivery risks to be monitored throughout the delivery of this release:

Quantifiable Risks

- There are no quantifiable risks for this change

Non-Quantifiable Risks

- Due to the role that the CDSP provides within the competitive gas market, priority regulatory changes (e.g. urgent UNC or REC Modifications) may require development and delivery at expedited timescales, which could lead to scope change of the Release, including an updated BER or delay to the proposed Release Implementation Date.
- If Customers request a scope change (decrease or increase); this will need to be formally requested, assessed and may result in an impact to cost and or timelines. It is noted that there is no known expectation for this to occur for this Release at this stage.
- Due to this change implementing a manual process there is a risk that manual errors may occur when providing the information to the customers.



Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	15/08/25	Emily Evans	Drafted BER
1.0	Final Version	26/08/25	Emily Evans	BER Finalised