DSC Change Completion Report (CCR)



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| **Change Title** | Extending the scope of existing ring-fenced DSC Change Budget funds to cater for Performance Assurance Committee discretional activities |
| **Change reference number (XRN)** | XRN5835 |
| **Xoserve Project Manager**  | Josie Lewis |
| **Email address** | Josie.lewis@xoserve.com |
| **Target Change Management Committee date** | December 2024 |
| **Section 1: Overview of Change Delivery** |
| Change Proposal XRN5835 Extending the scope of existing ring-fenced DSC Change Budget funds to cater for Performance Assurance Committee discretional activities has been raised to support the Performance Assurance Committee (PAC) to perform their role to the full extent and act upon any requirements that they identify with the ability to address these without financial constraint. XRN5835 supported the PAC to extend the budget purposes to those described in the DSC Service Description table, reflecting the evolving requirements of PAC. The Scope has been extended to cover the existing requirements updates or new PARR reports and to include further activities, e.g. industry workshops with the Performance Assurance Framework Administrator (PAFA) that would support them in their objectives.

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| **Xoserve Service Area** | **Xoserve Service Line** | **(+/-) Projected Change in Annual Cost** | **(+/-)Actual Change in Annual Cost**  |
|  Customer Reporting | DS-NCS-SA9-01 |  |  |

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| **Section 2: Confirmed Funding Arrangements** |
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| **Gas Industry Participant** | **BER Share of Cost** | **Actual Share of Cost** | **BER Cost Value** | **Actual Cost Value** |
| **Shippers:** | n/a | n/a | £ n/a | n/a |
| **IGTs** | n/a | n/a | n/a | n/a |
| **DNOs** | n/a | n/a | n/a | n/a |
| **Transmission** | n/a | n/a | n/a | n/a |
| **DN’s & IGT** | n/a | n/a | n/a | n/a |

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| There is no funding costs associated to XRN5835 as the ring fence budget is in place for Business Plan 2024 and this XRN was raised to extend the scope of the budget  |
| **Section 3: Provide a summary of any agreed scope changes** |
| None |
| **Section 4: Detail any changes to the Xoserve Service Description** |
| The existing service line has been updated in the Xoserve Service Description Table. This Service Line has been taken through the standard process and was presented in November 2024 CoMC where approval was gained. For information below is a copy of the amendments made to the existing service line DS-NCS-SA9-01

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| **Service Requirement Description** | **Service Requirement Trigger** | **Service Requirement Output** | **Change references to Service Description Table** |
| The provision of reporting / information services to the UNCC Performance Assurance Committee to the value  | Request from UNCC Performance Assurance Committee | Provision of information services to the UNCC Performance Assurance Committee to include though not limited to Reporting and Information Services as well as the Provision of training and Workshops when required  | Wording updated under XRN5848 in support of XRN5835 which was not NGT funded |

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| **Section 5: Provide details of any revisions to the text of the UK Link Manual** |
| None |
| **Section 6: Lessons Learnt** |
| None |

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**Document Version History**

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| --- | --- | --- | --- | --- |
| **Version** | **Status** | **Date** | **Author(s)** | **Summary of Changes** |
| 0.1 | Peer Review | 07/11/2024 | Josie Lewis | All sections created |
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