

DSC Change Completion Report (CCR)



Change Title	Actual read following estimated transfer read calculating AQ of 1 (linked to XRN4690)
Change reference number (XRN)	XRN4713
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Target Change Management Committee date	13/09/2023
Date of Solution Implementation	27/06/2023

Section 1: Overview of Change Delivery

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
Annual quantity, DM supply point capacity and offtake rate reviews	This Change Proposal is covered under DS-CS SA6 – 17.	£0.00	£0.00

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:	N/A	N/A	£0.00	£0.00
IGTs	N/A	N/A	£0.00	£0.00
DNOs	N/A	N/A	£0.00	£0.00
Transmission	N/A	N/A	£0.00	£0.00
DN's & IGT	N/A	N/A	£0.00	£0.00

Section 3: Provide a summary of any agreed scope changes

The first Negative Consumption Report was issued on 27th of June. The report will inform the inbound and outbound Shippers of the presence of negative consumption, either pre or post a Shipper Transfer, Class Change or Re-Confirmation.

The Negative Consumption Report will be delivered to Shippers monthly, reporting on the previous months read submissions that have resulted in a negative consumption being generated. The Negative Consumption Report comprises two spreadsheets – one where the Shipper is the current Shipper and

one where they are the previous Shipper; the current shipper spreadsheet will contain two tabs (details of which are shown below), while the losing Shipper spreadsheet will only contain Tab 2:

- Tab 1: Tab 1: This will highlight negative consumption(s) against a read following an estimated read.
- Tab 2: Tab 2: This will highlight negative consumption(s) against a read following an actual read.

The new Negative Consumption report will be delivered to Shippers via the Reads & AQ Team utilising the aqq.spa@xoserve.com e-mail address and will be issued to both the inbound and outbound Shippers.

The report contains the negative consumption values received in the preceding month and will be issued on the next working day after the 25th of the month. The purpose of the report is to highlight to Shippers where negative consumption is recorded within UK Link, so that potential corrective action can be undertaken to update the negative position. If Shippers wish to take any actions to address any negative consumption highlighted within the report, the remedy options are as follows:

- The replacement of an Xoserve generated estimated Meter Read(s)
- The replacement of an Actual Read(s), or
- The submission of a Consumption Adjustment

The corrective action taken will maximise the volume of new AQ calculations and ensure a SMPs current AQ value is in line with its current consumption, not just a historical consumption position

Section 4: Detail any changes to the Xoserve Service Description

N/A

Section 5: Provide details of any revisions to the text of the UK Link Manual

N/A

Section 6: Lessons Learnt

Root cause analysis has been carried out in response to the issues found during the assurance activities undertaken as part of the delivery of this change. Lessons have been captured and fed back to the relevant areas of the business,

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
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0.1				
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Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith