



DSC Business Evaluation Report (BER)

Change Title	Regulatory Change FY22
Xoserve reference number (XRN)	XRN5579
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Target Change Management Committee date	07/12/2022

Section 1: In Scope

National Grid have moved to a new agile way of working known as SAFe Agile. This framework includes Gemini system development and so requires a faster and more flexible governance process.

As a consequence National Grid have raised this umbrella Change Proposal intended to cover any changes raised by the National Grid Regulatory Change programme, these changes will have to be initiated during the remainder of FY22/23. Approval of this BER will reserve £1.18m of the Gemini Regulatory budget within BP22. Where a change is identified, a Change Variation will be raised under this BER and the relevant funds allocated from the approved reserve of £1.18m. This change will also better align the governance / sanction processes between National Grid and Correla

This BER is time limited to deliver change that is to be initiated within FY22/23. It is recognised that delivery of the changes may continue into FY23/24, and that separate approval will be sought for 23/24 related costs.

Section 2: Out of Scope

- Delivery of any regulatory change that is not expected to start until FY23/24.

Section 3: Funding required to deliver the change

XRN Ref	HLSO £	Design EQR	Build £	Test £	Implementation PIS £	MT £	1st Year MTB £	Delivery Total	CSSC Impact £	Risk Margin £	BER Total for Approval £	Shipper £	DN £	IGT £	NTS £	Total
											1,180,000				1,180,000	1,180,000

Key

Item	Description
XRN	The recognised reference of the change
HLSO	Cost of approved solution
Design EQR	Cost already approved in the related EQR. If BER is being done for standalone release and no EQR was published, leave blank
Build	Costs associated with building functional changes
Test	Is a total of all testing (other than MT) to include UAT, System Test, System Integration Test, Regression Test and Performance Test
Market Trials	Costs associated with Market Trials - if none required for the XRN, the field is left blank
MTB	Costs associated with additional to MTB through to end of the Financial Year
Delivery Total	Total costs per XRN minus related EQR costs, risk margin and contingency
Risk Margin	Costs associated with the mitigation of known risks relating to each XRN should they materialise during the project
BER Total for Approval	Total costs per XRN minus related EQR costs (inclusive of risk margin and contingency) being requested for approval in ChMC
Shipper %	% of costs being funded by Shippers
DN %	% of costs being funded by DNs
IGT %	% of costs being funded by IGTs
NTS %	% of costs being funded by NTS
Shipper £	Costs being request for approval via BER (BER Total for Approval * Shipper % Share)
DN £	Costs being request for approval via BER (BER Total for Approval * DN % Share)
IGT £	Costs being request for approval via BER (BER Total for Approval * IGT % Share)
NTS £	Costs being request for approval via BER (BER Total for Approval * NTS % Share)
Total	Sum of all costs related to each change

Section 4: Estimated impact of the service change on service charges

Any Change Variations raised under this BER will be assessed at the time of request and any expected increase, if applicable, will be communicated as part of the Change Variation control process.

Section 5: Project plan for delivery of the change

Delivery timescales will be provided in the response to any Change Variation.

Section 6: Additional information relevant to the proposed service change

Risk Margin

XRN Ref	Risk Margin	Description
5579	£1,180,000	Funds reserved for any potential regulatory change initiated during FY22/23

- Availability of sufficient and suitably skilled National Grid resources to provide support throughout the project lifecycle is essential to ensure successful delivery.
- Availability of sufficient and suitably scaled development and testing environments is required throughout the delivery phases. Relative priorities will need to be agreed with other projects if and when

there are areas of conflict.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0		23/06/2021	James Rigby	Table added to section 1 More detailed table in section 3 More detailed table in section 4 Inserted a project plan example in section 5 Table added in section 6