

# DSC Change Completion Report (CCR)

Change Title:	Gemini Regulatory Change 24/25
Xoserve Reference Number (XRN):	5781
Xoserve Project Manager:	Rachel Addison
Email address:	rachel.addison@correla.com
Contact number:	n/a
Target Change Management Committee date:	08 October 2025
Date of Solution Implementation:	Various (see Section 1)

## Section 1: Overview of Change Delivery

National Gas Transmission (NGT) has introduced a new agile way of working known as SAFe. Gemini system development has moved to this new framework, and a faster governance process is required to be able to submit work to the programme backlog ready for planning in future Programme Increments (PIs).

To fulfil the new way of working, the umbrella Change Proposal (XRN5781) was created for the financial year 24/25 under which Change Variations for Gemini could be submitted so that changes to systems from UNC and other regulatory work and process enhancements could be accommodated in an efficient manner.

The funding made available during BP24 to progress changes to Gemini raised under this XRN totals £2.42m. Costs against this Change Proposal has only been charged for the Change Variations progressed during the BP year.

Please see below list of Change Variations / Projects within scope of XRN5781.

*(please note that only changes with customer impacts / externally facing elements have been through ChMC for information and / or approval, where this has occurred, a specific XRN has been referenced).*

Carried forward from **XRN 5634** (Gemini Regulatory Change 23/24)

Change	Title	Imp Date
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CV08	NG rebranding; file formats	19/11/24
CV11	New ICE Gemini reason code	04/12/24

Completed under **XRN 5781** (Gemini Regulatory Change 24/25)

Change	Title	Imp Date
CV01	Overrun Calculation Charge	23/03/25
CV02	NG email address amendment	26/09/24
CV03	Bacton split AGI credit datafix	21/06/24
CV04	Integration layer	21/03/25
CV05 / Mod 0878	Mod 0878 Rough storage datafixes	04/03/25
CV06	NIS Regs compliance (Analysis Phase)	Sep 25
CV07	File decommissioning	Dec 24
CV08	New VPN link	17/12/24
CV10	PARCA datafix	15/01/25
CV11	FWACV migration activity	27/01/25
Mod 0872s	XRN5781.1 Mod872s Single Sided Nominations	23/03/25

Please note that CV09 (EIC Code Change) was raised within 24/25 but agreed to be deferred / funded in Gemini Regulatory Change 25/26 (XRN 5937).

## Section 2: Confirmed Funding Arrangements

Gas industry Participant	BER share of cost	Actual share of cost	BER cost value	Actual cost value
<b>Shippers</b>	n/a	n/a	n/a	n/a
<b>IGTs</b>	n/a	n/a	n/a	n/a
<b>DNOs</b>	n/a	n/a	n/a	n/a
<b>National Gas Transmission</b>	100%	100%	n/a	£136,185

## Section 3: Provide a summary of any agreed scope changes



Each Change Variation (CV) listed was managed as an individual change with separate delivery schedules for each deployment. Any scope change has been managed within the delivery plan of the specific change.

**CV08** (NG rebranding File Formats) and **CV11** (New ICE Gemini Reason Code) were initially raised under XRN 5634 (the previous year (2023/2024) umbrella Regulatory change) but were carried forward to be delivered under XRN 5781 as the changes were completed during the financial year 2024/2025.

**CV09** (EIC Code Change) was raised within 24/25 but agreed to be deferred / funded in Gemini Regulatory Change 25/26 (XRN 5937).

The following three Change Variations was covered within the commercial deal agreed during Phases 2 and 3 of the Gemini Sustain Plus programme.

- **CV01** Overrun Calculation Charge
- **CV05** Mod 0878 Rough storage datafixes
- **XRN5781.1** MOD872s Single Sided Nominations

The Change Variations were managed under XRN 5781 to ensure appropriate governance practices were followed and so are listed here for completeness.

## Section 4: Detail any changes to the Xoserve Service Description

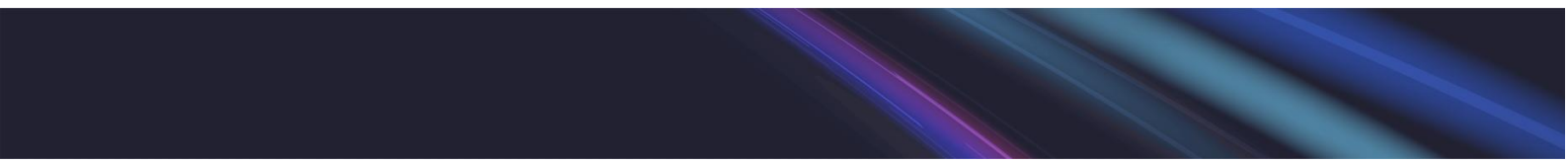
No changes were identified to the above Service Lines within the DSC Service Description Table.

## Section 5: Provide details of any revisions to the text of the UK Link Manual

All changes in scope of XRN5781 did not require any revisions to be made to the UK Link Manual.

## Section 6: Lessons Learnt

Some best practice lessons were noted during the course of this change order. Tighter controls have been put in place around Impact Assessment





review cycles and subsequent submission of Change Orders to Xoserve to expedite the process to avoid delay to planned project start dates.

Specifically in relation to **CV01**, the programme identified a lesson that when changing the pricing logic, it must trigger a standardised regression testing checklist across all invoicing modules, not just those directly affected. The 2019 methodology expansion should have triggered broader testing to ensure existing components were not adversely impacted.

## Version Control

Document

Version	Status	Date	Author(s)	Remarks
0.1	Draft	15/09/2025	Rachel Addison	Draft CCR
1.0	Review	24/09/2025	Rachel Addison	Incorporated review comments
1.2	Final review	24/09/2025	Simon Harris	Updated template and minor updates
2.0	For Approval	26/09/2025	Simon Harris	For Approval at October ChMC