

DSC Change Completion Report (CCR)



Change Title	Minor Release Drop 5
Change reference number (XRN)	XRN4954
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Target Change Management Committee date	09/10/19
Date of Solution Implementation	07/09/19

Section 1: Overview of Change Delivery

The changes within Minor Release Drop 5 were delivered to the agreed scope and within the requested timescale of 1st October 2019. The changes made in UK Link were as detailed below.

Minor Release Drop 5 consists of the following changes:

- XRN4871 Changes to Ratchet Arrangements (MOD 0665)
- XRN4871 Ratchet Drill Down Report

These changes have 3 purposes:

- It amends the current Class 2 Ratchet Charging Arrangement
- It allows Transporters to identify Supply Points that should, in addition to mandatory Class 1 Supply Points, be subject to the existing Class 1 Ratchet Charging Arrangement. For the avoidance of doubt NTS Supply Points are excluded from the scope of the modification.
- Ratchet Drill Down Report

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost
e.g. Manage Supply Point Registration	e.g.DS-CSSA1 – 01	+ £1000	+ £1200

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers	-	-	-	-
IGTs	-	-	-	-
DNOs: XRN4871A	100%	100%	52,195	52,195
Transmission	-	-	-	-
DN's & IGT	-	-	-	-

Section 3: Provide a summary of any agreed scope changes

There were no scope changes for Minor Release Drop 5

Section 4: Detail any changes to the Xoserve Service Description

N/A

Section 5: Provide details of any revisions to the text of the UK Link Manual

There have been no changes to the UK Link Manual

Section 6: Lessons Learnt

Scope updates to be provided within the agreed timescales from service provider.

Cross-platform engagement to be managed from the start to agree requirements and delivery approach for multiple changes.

SME resource constraints to be managed from the start of the project by providing early sight of the plan to understand when resources are required for each phase.

Environment constraints have led to sharing environments with different projects where there has been code conflict. This has led to a dependency on projects to complete delivery before Minor Release testing could start. In order to avoid this environment availability could be identified with initial analysis before committing to change delivery dates.

Responsibility for training guides and LWIs to be agreed as part of requirements gathering, with early Business Change team engagement and regular information gathering to ensure accurately produced documentation.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	16/09/19	Jaaneeta Sandhu	Initial Draft

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding