



DSC Business Evaluation Report (BER)

Change Title	Minor Release Drop 5
Xoserve reference number (XRN)	XRN4954
Xoserve Project Manager	Bali Bahia
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Contact number	0121 623 2140
Target Change Management Committee date	10/07/19

Section 1: In Scope

There is 1 change within Minor Release Drop 5. This is:

XRN4871A Changes to Ratchet Arrangements (MOD 0665)

This Change Proposal has been raised to deliver the system requirements set out within this modification. Due to the proposed timescales and the requirement to implement the changes by 01 October 2019, the Change Proposal was raised ahead of the modification being officially approved, with initial impact assessment and investigation completed in Minor Release Drop 4. Further development will now take place in Minor Release Drop 5. This will be for the interim solution and XRN4871B which will be delivered in a major release will provide the enduring solution

This change has 2 purposes and the following is in scope:

- It amends the current Class 2 Ratchet Charging Arrangement
- It allows Transporters to identify Supply Points that should, in addition to mandatory Class 1 Supply Points, be subject to the existing Class 1 Ratchet Charging Arrangement. For the avoidance of doubt NTS Supply Points are excluded from the scope of the modification.

Please see the link to XRN4871A below:

[XRN 4871 Changes to Ratchet Arrangements Change Proposal](#)

Section 2: Out of Scope

- Formal Market Trials are out of scope
- Any other changes other than the changes specified above are out of scope

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers		
IGT's		
DNO's		
XRN4871 (MOD 0665)	100%	£52,195
Transmission		
DN & IGT		
Total Cost	100%	£52,195

Section 4: Estimated impact of the service change on service charges

Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
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e.g. Manage Supply Point Registration	e.g.DS-CSSA1 – 01	+ £1000
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In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas:

[Service Description Table](#)

Customer Benefits

XRN4871 Changes to Ratchet Arrangements (MOD 0665) – Transporter’s will be able to identify Supply Points that should be subject to the existing Class 1 Ratchet Charging Arrangement. This will enable better information to be available for allocation processes and allow for the development of innovative products

Section 5: Project plan for delivery of the change

Please find attached high level plan for MiR Drop 5 for the change being delivered.



Project.pdf

Section 6: Additional information relevant to the proposed service change

Risk / Assumption:

- Environment provision conflicts are resolved and available to deliver change

XRN4871A Changes to Ratchet Arrangements (MOD 0665)

Assumptions:

- Resources will be made available as of 03/06 from the Service Delivery and Data Teams to ensure implementation date of 31st August is achieved

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
V0.1	Draft for Review	06/06/19	Jaaneeta Sandhu	Initial Draft
V0.2	Draft for Review	20/06/19	Jaaneeta Sandhu	Second Draft following descoping of MiR Drop 5 XRN2896
V1.0	Final	24/06/19	Jaaneeta Sandhu	Reviews & Approvals complete
V1.1	Updates	02/07/19	Bali Bahia	Updates to costs and Implementation date
V2.0	Final	02/07/19	Bali Bahia	Reviews and Approvals Complete

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July