

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■
 Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	XRN5027		
Change Title:	UK Link Data Cleanse of Conversion Factor in line with MOD0681S		
Date Raised:	17/09/2019		
Sponsor Representative Details:	Organisation:	E.ON	
	Name:	Kirsty Dudley	
	Email:	kirsty.dudley@eonenergy.com	
	Telephone:	0781 617 2645	
Xoserve Representative Details:	Name:	Simon Harris	
	Email:	simon.harris@xoserve.com	
	Telephone:	0121 229 2642	
	Business Owner:		
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	<p>Modification 0681S introduces the CDSP being given the authority to update the Conversion Factor within the Supply Point Register in the following circumstances:</p> <p>a) where the AQ of a Supply Meter Point falls to 732,000 kWh or lower, the Conversion Factor should be updated to the default of the standard value of 1.02264, as specified in the Gas (Calculation of Thermal Energy) Regulations, with effect from the effective date of the new AQ</p>
--------------------	--

	<p>b) where the AQ of a Supply Meter Point increases above 732,000 kWh, the Conversion Factor should be set to the last non-standard factor held on the Supply Point Register (if one is available) with effect from the effective date of the new AQ</p> <p>In line with this modification which was based on recommendations from the UIG Taskforce, the CDSP will now conduct the required data cleanse activity on the Supply Point Register (UK Link) in accordance to rules a) and b) above.</p> <p>During the development discussions of Modification 0681S it was recognised that around 15K+ Correction Factors required updating and it was envisaged this cleanse would occur in parallel with the developments of the enduring solution. The reason for this is the updating of the values which are known to be incorrect will result in benefits to UIG being realised as soon as possible.</p> <p>Enduring developments for Modification 0681S will be completed via XRN4932.</p> <p>The CDSP will only update values via rules a) and b) where the Shippers has not already updated values which have been flagged in the shipper packs. The CDSP will only be updating Correction Factors which remain uncorrected at the time the data cleanse is conducted.</p> <p>The CDSP will issue a spreadsheet to Shippers Contract Managers (or an alternative named contact) outlining which values have been updated and the values they went from or to.</p>	
Proposed Release:	Adhoc Release - ASAP	
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]

A4: Benefits and Justification

Benefit Description:	<p>UIG taskforce has determined that incorrect Conversion Factors could be contributing to daily levels of UIG to an estimated value of 0.01% of total LDZ throughput, due to incorrect data being used in energy calculations, and as a result, incorrect daily energy allocations due to incorrect AQs.</p> <p>Therefore the Data Cleanse on the Supply Point Register should be carried out prior to the auto updating of the information to ensure potential benefits to UIG are realised ASAP, which also recognises discussions had during the modification developments, This includes potential improvements to offtake volumes used in reconciliation that will be used to feed the NDM sample data used in developing the NDM algorithm parameters.</p> <p><i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i></p>
----------------------	---

Benefit Realisation:	Directly following implementation of this change.
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	No benefit dependencies are thought to be linked to this Change Proposal, Modification 0681S has already been approved for implementation (notice issued 18 th July 2019)
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	DSC Service Area 1: Manage Supply Point Registration		
Level of Impact	Minor		
If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix			
Level of Impact	Minor		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input checked="" type="checkbox"/> Shipper	100 %	100 %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:	We expect this to be 100% shipper funded.		

A7: ChMC Recommendation

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]	

Expected date of receipt for responses (to Xoserve)	XX/XX/XXXX
---	------------

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		
Number of Responses:		

A8: DSC Voting Outcome

Solution Voting:	<input type="checkbox"/> Shipper	Please select.	
	<input type="checkbox"/> National Grid Transmission	Please select.	
	<input type="checkbox"/> Distribution Network Operator	Please select.	
	<input type="checkbox"/> IGT	Please select.	
Meeting Date:	Click here to enter a date.		
Release Date:	Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA		
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes	If [Yes] please specify <Release>

Please send the completed forms to: box.xoserve.portfoliooffice@xoserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks
0.1	Draft	18/09/2019	Jamiee LeResche	Initial draft of CP for review
0.2	Draft	26/09/2019	Simon Harris Kirsty Dudley	Additional information and comments made, responded with slight amendments
1.0	Approved	30/09/2019	Simon Harris	Final CP ready for submission to PMO

Template

Version	Status	Date	Author(s)	Remarks
3.0	Superseded	17/07/2018	Emma Smith	Template approved at ChMC on 11th July 2018
4.0	Superseded	07/09/2018	Emma Smith	Minor wording amendments and additional customer group impact within Appendix 1
5.0	Superseded	10/12/2018	Heather Spensley	Template moved to new Word template as part of Corporate Identity changes.
6.0	Approved	12/12/2018	Simon Harris	Cosmetic changes made. Approved at ChMC on the 12 th December 2018.
6.1	In Draft	26/03/2019	Richard Johnson/ Alison Cross	<p>The following minor changes were made:</p> <ul style="list-style-type: none"> - Inclusion of an All 'Impacted Parties' option in A2 - Justification section added to section A2 - Change Description replaced with Problem Statement in section A3 - Remove 'X' in Release information (sections A3, A5, A7, C1 and G8) - Updated Service Line and UK Link impacts and funding section (A6) to include further detail - Amended questions 3 and 4 in section B - Added Service Line/UK link Assessment in section D

				- Removed Section A5
6.2	For approval	14/05/2019	Alison Cross	Following review at DSC Governance review group re-added Change Description text box
7.0	Approved	13/06/2019	Richard Johnson	DSC Governance Review Group changes to the template approved at Change Management Committee on 12 th June 2019