

DSC Change Completion Report (CCR)



Change Title	Introduction of winter read/consumption reports and associated obligation (MOD0652)
Change reference number (XRN)	4790
Xoserve Project Manager	Kully Sian
Email address	kully.sian@xoserve.com
Contact number	
Target Change Management Committee date	07/08/19
Date of Solution Implementation	18/07/19

Section 1: Overview of Change Delivery

The change seeks to introduce a number of industry reports, to be sent to users and the performance assurance committee (PAC) to provide visibility and support to the winter consumption process that is linked to the production of accurate WAR bands for supply points in EUCs 03 – 08. These reports would highlight to users when a read has not been submitted in either of the relevant windows, allowing the user to take action and submit a read in the following month. Furthermore, reports for the Performance Assurance Committee would also highlight when reads were not successfully submitted, with an additional obligation being placed on users to undertake a data update to allow the winter annual ratio to be calculated.

Please refer to MOD for details on reports requirements, and timeline during the gas year:

- <https://www.gasgovernance.co.uk/sites/default/files/ggf/book/2018-09/Modification%200652%20v5.0.pdf>

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
N/A	N/A	0	0

- *Please provide details of any outstanding actions involving external parties to be completed following implementation (eg: outstanding defects)*

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers	100%	100%	0	£0.00
IGTs	0	0	0	0
DNOs	0	0	0	0
Transmission	0	0	0	0
DN's & IGT	0	0	0	0

Please include any reasons for variation from Business Evaluation Report share of cost:

Section 3: Provide a summary of any agreed scope changes

No changes or scope changes were made during the project. Everything was agreed through the appropriate meetings.

Section 4: Detail any changes to the Xoserve Service Description

No Changes in service descriptions – accepted at Change management committee.

Section 5: Provide details of any revisions to the text of the UK Link Manual
N/A
Section 6: Lessons Learnt
- Early involvement of operational team to understand any potential impact and UAT.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding