

DSC Change Completion Report (CCR)



Change Title	Gemini Spring Release 2022
Change reference number (XRN)	XRN5393 - fulfil the requirements of MOD0752, MOD755, MOD759 and MOD0785)
Xoserve Project Manager	Iain Snookes
Email address	ian.k.snookes@Correla.com
Contact number	0121 229 2413 / 0121 229 2249
Target Change Management Committee date	10 th August 2022
Date of Solution Implementation	25 th February 2022, 3 rd April 2022, 24 th April 2022

Section 1: Overview of Change Delivery

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-)Actual Change in Annual Cost
Gemini & Integration Platform - CTO	National Grid & Gemini Users; Service Area 7	N/A	N/A

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:				
IGTs				
DNOs				
Transmission	100%	100%	£962,500	£889,050
DN's & IGT				

Section 3: Provide a summary of any agreed scope changes

The total cost of delivering Gemini Spring Release 2022 is £889,050.

In scope of Gemini Spring Release (XRN5393) the following scope changes were raised, captured as Change Variations including minor cost increases covering the need for additional effort to fulfil:

- CV01 - UNC0785 – Partial Assignments at Interconnector Exit Points (Impact Assessment)
- CV02 - UNC0785 – Partial Assignments at Interconnector Exit Points (Delivery of the changes defined in CV01)
- CV03 - UNC0785 Partial Assignments at Interconnector Exit Points IPRM IPAQ
- CV04 – Gemini Spring Release 22- Changes for UAT observations
- CV05 – Gemini Spring Release 22- IPDADNEX Auction data fix
- CV06 - Gemini Spring Release 22 - IP Capacity Monthly Rollover

Section 4: Detail any changes to the Xoserve Service Description

There are no changes identified / required to the Xoserve Service Descriptions.

Section 5: Provide details of any revisions to the text of the UK Link Manual

Changes in scope of Gemini Spring Release 2022 do not require any revisions to be made to the UK Link Manual.

Section 6: Lessons Learnt

See embedded below a copy of the approved Lessons Learnt Report covering Gemini Spring Release 2022.



GSR2022%20LL%20
Report%20V1.0A%20

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Section 7: Provide a breakdown of actual Project Spend

To support the above please find embedded below a defined breakdown of the project spend.

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	For Review	19/07/2022	Iain Snookes	Minor updates following NG review.
0.2	For Review	26/07/2022	Iain Snookes	Review complete and approved.
1.0	Approved	26/07/2022	Iain Snookes	

Reviewers:

Name	Role	Organisational Unit	Outcome (1,2 or 3)
Rachel Addison	DSC+ Change Delivery Manager	Correla	1
Mike Pratten	Programme Manager. Gemini Regulatory Change.	National Grid	1

Approvers:

Name	Role	Organisational Unit	Outcome (1,2 or 3)
Andy Simpson	DSC+ Change Director	Correla	1
Chris Gumbley	Head of Product Management, Gemini & Hydrogen.	National Grid	1

N.B. For the outcome field please use the following criteria:-

- 1 = Accept
- 2 = Accept with minor revisions
- 3 = Further review required

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July

3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding
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