

DSC Change Completion Report (CCR)



Change Title	NTS Optional Charge
Change reference number (XRN)	XRN5341- (MOD745) Mandatory Setting of Auction Bid Parameters + (MOD728B) NTS Optional Charge
Xoserve Project Manager	Matt Rider / Iain Snookes
Email address	matt.rider@correla.com / ian.k.snookes@Correla.com
Contact number	0121 229 2413 / 0121 229 2249
Target Change Management Committee date	tbc
Date of Solution Implementation	<ol style="list-style-type: none"> MOD728B: 27/08/2021 MOD745: 19/09/2021

Section 1: Overview of Change Delivery

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
Gemini & Integration Platform - CTO	National Grid & Gemini Users; Service Area 7	N/A	N/A

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:				
IGTs				
DNOs				
Transmission	100%	100%	£657,000	£451,089
DN's & IGT				

Section 3: Provide a summary of any agreed scope changes

The total cost of delivering 'NTS Optional Charging' is £451,089.

In scope of XRN5341 the following scope changes were raised, captured as Change Variations including minor cost increases covering the need for additional time and effort to fulfil PIS:

Please note; the CV reference numbers used have continued from the previous related CP5066 'NTS Optional Charge' Project.

- CV24 - UNC0728B - IoG Boil Off
- CV25 - UNC0728B - User Commitment Reporting
- MOD745 - Additional 2 weeks of PIS
- MOD728B - Additional 2 weeks and 2 days PIS

Section 4: Detail any changes to the Xoserve Service Description

There are no changes identified / required to the Xoserve Service Descriptions.

Section 5: Provide details of any revisions to the text of the UK Link Manual

Any required changes to the UKL Manual will be addressed as an 'Follow On Action' once the project has completed.

Section 6: Lessons Learnt

See embedded below a copy of the approved Lessons Learnt Reports covering MOD728B and MOD745.

MOD728B:



MOD728B%20LL%20Report%20V1.0%20.doc

MOD745:



MOD745%20LL%20Report%20V1.0A.doc

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Section 7: Provide a breakdown of actual Project Spend

To support the above please find embedded below a defined breakdown of the project spend.



XRN5341%20NG%20Final%20Cost%20Spend.doc

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
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0.1	Draft	21/03/2022	Iain Snookes	Updated with final financial values.
0.1	For Approval	22/03/2022	Iain Snookes / Rachel Addison	Added a new section (7) to include a breakdown of the project spend.

Reviewers:

Name	Role	Organisational Unit	Outcome (1,2 or 3)
Rachel Addison	Gemini & Integration Platform Manager	Correla	1
Mike Pratten	Programme Manager, Business Change	National Grid	1

Approvers:

Name	Role	Organisational Unit	Outcome (1,2 or 3)
Andy Simpson	Platform Director (Gemini & Integration)	Correla	1
Chris Gumbley	Senior Manager Change Delivery	National Grid	

N.B. For the outcome field please use the following criteria:-

- 1 = Accept
- 2 = Accept with minor revisions
- 3 = Further review required

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding