

DSC Change Completion Report (CCR)



Change Title	June 21
Change reference number (XRN)	5253
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Target Change Management Committee date	9 th February 2022
Date of Solution Implementation	26 th June 2021

Section 1: Overview of Change Delivery

As part of June 21 the following change was delivered:

XRN	Title	Type	Description	Link to Change Proposal	Impacts
5093	(UNC) Modification 0711 – Update of AUG Table to reflect the new EUC bands	Modification	XRN5093 aims to update the Allocation of Unidentified Gas (AUG) Table set out in UNC TPD Section E Annex E-1 to include the new End User Categories (EUC) brought in by DSC Change Proposal XRN4665 Creation of New End User Categories	XRN5093 Change Proposal	Shipper

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
Demand Estimation Obligations	DS-CSSA5 – 01	N/A	N/A

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:	100%	100%	£373,063	£346,010
IGTs	-	-	-	-
DNOs	-	-	-	-
Transmission	-	-	-	-
DN's & IGT	-	-	-	-

BER costs are documented in BER v2 which was approved by Change Management Committee on 10th March 2021.

The de-scoping of XRN4992 in October 2020 halted completion of detailed design; resulted in an underspend of £4,053.

Other than completion of the detailed design of XRN4992, we have delivered the release in full within the approved budget and have not utilised the risk margin; £23,000 and so are returning this.

Resulting in total returned monies of £27,053.

Section 3: Provide a summary of any agreed scope changes

Two additional changes were originally in scope for June 21, XRN4941 - Auto updates to meter read frequency (MOD0692) and XRN4992 - Modification 0687 - Creation of new charge to recover Last Resort Supply Payments. These were approved to be descoped from the release on 11th November 20 and 26th October 20 respectively.

Section 4: Detail any changes to the Xoserve Service Description

There are no changes to the Xoserve Service Description as part of the June 21 release.

Section 5: Provide details of any revisions to the text of the UK Link Manual

There are no changes to the UK Link Manual text as part of the June 21 release.

Section 6: Lessons Learnt

- Ensure that implementation and contingency implementation dates are communicated to the industry early in the project lifecycle, potentially at the point of BER. This provides greater visibility to the industry, a consistent engagement experience and enables planning.
- Ensure all impacted systems are considered when determining the implementation date/window. I.e. a 2-hour outage is required for Gemini implementation, but their maintenance window is only 1 hour except for Sundays (which is 2). A Sunday implementation should have been considered for June 21 release rather than a Saturday in order to utilise standard windows.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	28/01/2022	Simon Burton	
2.0	Internally Approved ChMC Approved	31/01/2022 09/02/2022	Simon Burton	Section 1 Service Area updated
3.0	Internally Approved	17/03/2022	Tracy O'Connor	Section 2 for return of undelivered monies from detailed design for XRN4992

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding