

# DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■

Xoserve to fill out all of the information in the sections coloured ■


## A1: General Details


Change Reference:	XRN 4869		
Change Title:	DC Exit Programme		
Date Raised:	12/02/2019		
Sponsor Representative Details:	Organisation :	Xoserve	
	Name:	Lee Foster	
	Email:	Lee.foster@xoserve.com	
	Telephone:	0121 229 2373	
Xoserve Representative Details:	Name:	Manisha Bhardwaj	
	Email:	<a href="mailto:Manisha.bhardwaj@xoserve.com">Manisha.bhardwaj@xoserve.com</a>	
	Telephone:	0121 229 2394	
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

## A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input type="checkbox"/> Distribution Network Operator
	<input checked="" type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input checked="" type="checkbox"/> Other	<If [Other] please provide details here> <b>Xoserve internal stakeholders</b>

## A3: Proposer Requirements / Final (redlined) Change

Change Description:	<p>This request is raised in order to manage the delivery of two separate projects under 1 programme named DC Exit.</p> <p>The details of two projects managed as part of the programme are as follows:</p> <ol style="list-style-type: none"> <li>Gemini Migration (Re-platform is a separate Change proposal funded by National Grid Transmission – CP4550)</li> </ol> <div style="text-align: center;">               4550.docx         </div>
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	<p>2. Data Centre Exit (Shared Components) Delivery – CR has been raised in parallel to this CP (4869). Reference number for the CR is 4870.</p> <p style="text-align: center;">             DCExit Shared Components Delivery         </p> <p>The purpose of the two projects is to migrate and host all components currently within Peterborough and Kettering Data centre to 'Platform as a Service' hosting solution. The reason these projects are being delivered separately is mainly due to the funding arrangements as GRP project will be funded by NG Transmission and the remainder of the systems / components will be dealt via an internal change.</p> <p>This change has been raised specifically in order to deliver the following deliverables at a programme level:</p> <ul style="list-style-type: none"> <li>- Board Paper (in order to agree the funding arrangements for both projects)</li> <li>- PAT Tool for the programme</li> <li>- L1 Milestone plan</li> <li>- Stage Gating approach for both project deliveries</li> </ul> <p>Change driver: In 2016 Xoserve undertook a review of its Data Centre Strategy and the strategic hosting options and the conclusion of this review was for Xoserve to move away from owning assets and instead to move to a managed service model. There is also a cost benefit associated with this model.</p> <p>The current hosting contract with the existing supplier runs until June 2020 therefore the aim is to migrate all components by summer 2020 managed as part of two separate projects.</p>				
Proposed Release:	Release X: NA Aim is to migrate all components by summer 2020 managed as part of two separate projects.				
Proposed Consultation Period: N/A	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 5px;"><input type="checkbox"/> 10 Working Days</td> <td style="width: 50%; padding: 5px;"><input type="checkbox"/> 20 Working Days</td> </tr> <tr> <td style="padding: 5px;"><input type="checkbox"/> 30 Working Days</td> <td style="padding: 5px;"><input type="checkbox"/> Other [Specify Here]</td> </tr> </table>	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> 30 Working Days	<input type="checkbox"/> Other [Specify Here]
<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 20 Working Days				
<input type="checkbox"/> 30 Working Days	<input type="checkbox"/> Other [Specify Here]				

**A4: Benefits and Justification**

Benefit Description:	<ul style="list-style-type: none"> <li>• An expected 25% reduction in hosting Run The Business costs</li> <li>• Improved hosting services</li> <li>• Increased sourcing flexibility through increased standardisation</li> <li>• Provision of a more agile, flexible and scalable platform and infrastructure as an enabler for digital transformation, data analytics and artificial intelligence initiatives</li> </ul>
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	<ul style="list-style-type: none"> <li>Potential performance Improvements</li> </ul> <p>Benefits for customers</p> <ul style="list-style-type: none"> <li>National Grid Transmission are expected to see a reduction in the running costs for Gemini. Also, re-platforming Gemini is expected to extend the life of the service pending a decision regarding Gemini Rewrite.</li> </ul> <p>It is expected that the benefits will be realised once all systems have been migrated and the project has handed over into operation.</p> <p><i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i></p>
Benefit Realisation:	<p>Will be immediate upon delivery.</p> <p><i>When are the benefits of the change likely to be realised?</i></p>
Benefit Dependencies:	<p>There is a dependency on Gamma Network being in place for the Build stage to be progressed.</p> <p><i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i></p>

### A5: Final Delivery Sub-Group (DSG) Recommendations (N/A)

Final DSG Recommendation:	<i>Until a final decision is achieved, please refer to section C of the form.</i>		
	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
DSG Recommended Release:	Release X: Feb/Jun/Nov XX or Adhoc DD/MM/YYYY		

### A6: Funding

Funding Classes:	<input type="checkbox"/> Shipper	XX %
	<input type="checkbox"/> National Grid Transmission	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %
	<input type="checkbox"/> IGT	XX %
	<input checked="" type="checkbox"/> Other <please specify>	XX %
Service Line(s)		
ROM or funding details:		
Funding Comments:	<p>Already funded from BP19/20 Budget (Xoserve)</p> <p>22/03/2019 - this change is expected to have no impact to the DSC service lines.</p>	

### A7: ChMC Recommendation (N/A)

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 20 Working Days	
	<input type="checkbox"/> 30 Working Days	<input type="checkbox"/> Other [Specify Here]	
Expected date of receipt for responses (to Xoserve)	XX/XX/XXXX		

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		
Number of Responses:		

### A8: DSC Voting Outcome (N/A)

Solution Voting:	<input type="checkbox"/> Shipper	Please select.	
	<input type="checkbox"/> National Grid Transmission	Please select.	
	<input type="checkbox"/> Distribution Network Operator	Please select.	
	<input type="checkbox"/> IGT	Please select.	
Meeting Date:	Click here to enter a date.		
Release Date:	Release X: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA		
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes	If [Yes] please specify <Release>

Please send the completed forms to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)