

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■
 Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	XRN5377		
Change Title:	Addition of 'Class' field to supply point data reports		
Date Raised:	09/06/2021		
Sponsor Representative Details:	Organisation:	Wales & West Utilities	
	Name:	Smitha Coughlan	
	Email:	smitha.coughlan@wwutilities.co.uk	
	Telephone:	07814584576	
Xoserve Representative Details:	Name:	Steve Pownall	
	Email:	steve.pownall@xoserve.com	
	Telephone:	0121 229 2671	
	Business Owner:		
Change Status:	<input type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input checked="" type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other [<If [Other] please provide details here>]
Justification for Customer Class(es) selection	DN data reports therefore only affect DNs	

A3: Proposer Requirements / Final Change

Problem Statement:	<p>Certain monthly supply point data reports that provide Formula Year and Rolling AQ and SOQ information, do not identify the Class of these sites.</p> <p>For Class 1 and 2 sites there is no Formula Year AQ and SOQ and it is difficult to identify these at present.</p>
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Change Description:	<p>Note: WWU is submitting this change on behalf of all Distribution Networks (DNs).</p> <p>Please add 'Class' as a data field in the following supply point data reports:</p> <ul style="list-style-type: none"> • BOPRI_1 GT5 Revenue Assurance Data • SPA09 NDM CSEP Report • SPA11 NDMCEPS • Rec121 • SCH606 • DN Geninf Report 	
	Proposed Release: As soon as possible	
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify here]

A4: Benefits and Justification

Benefit Description:	<p>The ability to identify Class 1 and Class 2 supply points that do not have Formula Year AQ and SOQ. This will help the DNs to analyse month-on-month movements.</p> <p><i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i></p>	
	<p>Benefit Realisation: Once the 'Class' field is added to the listed reports</p> <p><i>When are the benefits of the change likely to be realised?</i></p>	
Benefit Dependencies:	<p>None</p> <p><i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i></p>	

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	DSC Service Area 9: Customer Reporting (all forms)
Level of Impact	Major/ Minor/ Unclear/ None
If None please give justification	
Impacts on UK Link Manual/ Data Permissions Matrix	

Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input checked="" type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:	This will be funded through MTB		

A7: ChMC Recommendation – Initial Review

Change Status:	<input checked="" type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
DSC Consultation Issue:	<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No

A8: ChMC Recommendation – Solution Review

Change Status:	<input checked="" type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]	
DSC Consultation Issue:	<input checked="" type="checkbox"/> Yes		<input type="checkbox"/> No
Date Issued:	13/09/2021		
Comms Ref(s):	2898.3 - MT - PO - XRN5377		
Number of Responses:	None received		
Solution Voting:	<input type="checkbox"/> Shipper	Please select.	
	<input checked="" type="checkbox"/> National Grid Transmission	Please select.	
	<input type="checkbox"/> Distribution Network Operator	Please select.	
	<input type="checkbox"/> IGT	Please select.	
Meeting Date:	13/10/2021		
Release Date:	Release: Adhoc, date tbc		

A9: ChMC Recommendation – Detailed Design

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days		<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days		<input type="checkbox"/> Other [Specify Here]
DSC Consultation Issue:	<input type="checkbox"/> Yes		<input type="checkbox"/> No
Date Issued:	Click here to enter a date.		
Comms Ref(s):			
Number of Responses:			
Solution Voting:	<input type="checkbox"/> Shipper		Please select.
	<input type="checkbox"/> National Grid Transmission		Please select.
	<input type="checkbox"/> Distribution Network Operator		Please select.
	<input type="checkbox"/> IGT		Please select.
Meeting Date:	Click here to enter a date.		
Release Date:	Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA		

Section D: High Level Solution Options

D1: Solution Options

Solution Option Summary:	<p><u>XRN5377 Addition of 'Class' field to supply point data reports</u></p> <p>Wales & West Utilities is submitting this change proposal on behalf of all Distribution Networks (DNs).</p> <p><u>XRN5377 Change Proposal</u></p> <p>Background:</p> <p>Xoserve provides several monthly Supply Point Data Reports to the DNs. These reports contain Formula Year AQ, Rolling AQ and SOQ data but do not provide details of the Class of the sites.</p> <p>For those Class 1 and Class 2 sites, there is no Formula Year AQ or SOQ. The omission of the Class of supply points from these reports result in inefficient analysis and onerous manual workarounds.</p> <p>Solution Summary:</p> <p>Add 'Class' to the DN-related reports that are listed below.</p> <p>Xoserve has identified this change as a candidate for ad-hoc implementation – date to be confirmed.</p>
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<p>Xoserve preferred option: (including rationale)</p>	<p>The single option identified will add 'Class' as a data field to the following Supply Point Data Reports:</p> <ul style="list-style-type: none"> • BOPRI_1 GT5 Revenue Assurance Data • SPA09 NDM CSEP Report • SPA11 NDMCSEPS • Rec121 • SCH606 • DN Geninf Report <p>For the avoidance of doubt, <i>all</i> supply points should have their Class populated on these reports i.e. Classes 1 to 4.</p> <p>Please see the attached HLSO.</p>
<p>DSG preferred solution option: (including rationale)</p>	<p>To be confirmed at DSG on 27th September '21</p>
<p>Consultation closeout:</p>	<p>27/09/2021</p>
<p>Impact on DSC Service Line(s) and funding (A6) for each Solution Option:</p>	<p>The HLSO indicates zero development cost. Any minimal implementation cost will be absorbed through Maintain the Business (MTB) funding.</p> <ul style="list-style-type: none"> • Part D Agency Services for Transporters – Non-Code Services (Service Line ASGT-NC SA9-21) • Service Area 9: Customer Reporting (all forms)

Section E: Industry Response Solution Options Review

No Representations received

Section F: Approved Solution Option

F1: Approved Solution Option

<p>XRN Reference:</p>	<p>XRN5377</p>
<p>Solution Details:</p>	<p>Option 1: Add Class as a data field to the above Supply Point Data Reports</p>
<p>Implementation Date:</p>	<p>tbc</p>
<p>Approved By:</p>	<p>Change Management Committee</p>
<p>Date of Approval:</p>	<p>13/10/2021</p>

Version Control

Document

Version	Status	Date	Author(s)	Remarks
1.0	For Approval	09/06/2021	09/06/2021	CP Raised
2.0	Approved to Capture	07/07/2021	Rachel Taggart	Updated with the outcome from ChMC on 07/07/2021
3.0	Updated, Final	25/08/2021	Steve Pownall	W&WU is now submitting this change proposal on behalf of all DNs
4.0	For Approval	05/10/2021	Rachel Taggart	Solution Review Change Pack added
5.0	Approved	13/10/2021	Rachel Taggart	Section F added Updated with the Solution outcome from ChMC on 13/10/2021