

# DSC Evaluation Quotation Report (EQR)



<b>Change Title</b>	FWACV (Flow Weighted Average Calorific Value)
<b>Change reference number (XRN)</b>	5231
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<b>Target Change Management Committee date</b>	11 <sup>th</sup> August 2021

## Section 1: Scope of EQR

National Grid has announced it is to withdraw from providing the Distribution Network Operators (DNs) with the daily LDZ Flow-Weighted Average CV calculation (FWACV) service. As a consequence, the DN's will become responsible for calculating their own daily LDZ FWACVs and, publishing the information to Shippers. The associated 0719R Workgroup has assessed several options that might support the DN's in meeting their FWACV calculation/information provision obligations.

The DN's have agreed that Xoserve should take the FWACV calculation role over in its entirety from National Grid and Xoserve are working to develop a single option solution. This EQR is to approve the costs for the Detailed Design phase of the project which will baseline the design and provide 'firm costs' to deliver the agreed solution and the ongoing Manage The Business Costs for the FWACV service.

Activities covered by this EQR:

- Mobilisation of the project team including the supplier to deliver design
- High Level and Detailed Design to confirm any customer impacts
- Detailed delivery plan with cost to deliver the solution (including MTB costs)
- BER production
- Detailed Design will run from 12<sup>th</sup> August to 08<sup>th</sup> October 2021

<b>Section 2: Estimated cost to produce the Business Evaluation Report (BER)</b>	£50,400
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## Section 3: Funding of EQR

*As agreed by The Change Managers the funding for the EQR will be:*

Gas Industry Participant	% Share of Cost	Cost Value
Shippers	0	£0
IGT's	0	£0
DNO's	100%	£50,400
Transmission	0	£0
DN & IGT	0	£0
<b>Total Cost</b>		£50,400

<b>Section 4: Approximate timescale for completion of the Business Evaluation Report</b>	The BER will be issued to the October 2021 Change Management Committee for Approval
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<b>Section 5: Period that the Evaluation Quotation Report is valid for</b>	11 <sup>th</sup> August to 13 <sup>th</sup> October 2021
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## Section 6: Additional Information

- Activities/Deliverables to undertaken as a part of this revised EQR:

- Full delivery plan
- Baselined Functional and Non-Functional Requirements
- Project Initiation Document
- Business Evaluation Report
- Project Initiation Document
- Detailed Design Document(s)
- Functional and Technical Specifications and Non-SAP Design Documents (where applicable)
- Security Design (e.g. authorisation and authentication framework)
- Environment and data requirements for the project
- Test Approach
- Test Scenarios and Scripts
- High Level Implementation Approach
- Implementation date options
- High Level Estimates (HLE) of Run The Business costs

Please send completed form to: [box.xoserve.portfoliooffice@xoserve.com](mailto:box.xoserve.portfoliooffice@xoserve.com)

#### Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	30/07/21	Lee Chambers	Draft EQR for review

#### Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/2018	Rebecca Perkins	Template approved at ChMC on 11 <sup>th</sup> July
3.0	Approved	19/12/2018	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding