

DSC Business Evaluation Report (BER)



Change Title	Performance Assurance Framework Administrator (PAFA) Access To Data Discovery Platform (DDP)	
Xoserve reference number (XRN)	XRN5013	
Xoserve Project Manager	TBC	
Email address	TBC	
Contact number	TBC	
Target Change Management Committee date	09/10/2019	
Section 1: In Scope		
<p>This change has been raised to enable several activities that result in granting access to the Performance Assurance Framework Assurance (PAFA) to the Data Discovery Platform (DDP). This activity includes:</p> <ul style="list-style-type: none"> The design and build of the required security model Providing access to the platform with (daily) visibility of 'topics' already available within DDP that relate directly to PARR reporting Development and completion of PAFA 'user stories' to support potential future / additional drops <p>The Drop will be run via Agile methodologies with involvement from PAFA.</p>		
Section 2: Out of Scope		
<ul style="list-style-type: none"> Any inflight XRNS Future Drops A like for like match of existing PAFA Reporting 		
Section 3: Funding required to deliver the change		
Gas Industry Participant	% Share of Cost	Cost Value
Shippers	100%	£50,000
iGT's		
DNO's		
Transmission		
DN & iGT		
Total Cost		£50,000
Section 4: Estimated impact of the service change on service charges		
<p>Please detail any projected increase or decrease in cost to any of Xoserve's service areas, and within them any service lines, as a result of this change.</p>		
Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
Record, submit data in compliance with UNC	DS-CS SA3 - 10	Non perceived
<p>In addition, detail any change in functionality of the Xoserve service areas/service lines associated with this change. Use the following link as a reference to the Xoserve service areas: Service Description Table</p>		
Section 5: Project plan for delivery of the change		
Section 6: Additional information relevant to the proposed service change		
<ul style="list-style-type: none"> Mobilisation of required resources for drop (build) will take approx. 8 weeks and be considerate of December change freeze and drop length The Drop will cover a 6-week period with some initial analysis up front 		

- This change does not include access for PAC members, but PAC will be encouraged to feed into the 'Backlog' sessions
- Data Permissions and scope of the change is based on reporting that is already granted for access to PAFA through the Performance Assurance Report Register, so therefore additional governance in granting access to this data is out of scope.
- Any change to progress a review of Data Permissions for PAFA will be run separately to this initial Drop to ensure there is no impact.

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	01/10/2019	R Roden	

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding

