

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■
 Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	5156		
Change Title:	REC121 Report Amendment		
Date Raised:	09/04/2020		
Sponsor Representative Details:	Organisation:	Northern Gas Networks	
	Name:	Joanna Ferguson	
	Email:	jferguson@northerngas.co.uk	
	Telephone:	07883099616	
Xoserve Representative Details:	Name:	Vicki Mustard	
	Email:	victoria.mustard1@xoserve.com	
	Telephone:	07519605322	
	Business Owner:		
Change Status:	<input type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input type="checkbox"/> Shipper	<input checked="" type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other [<If [Other] please provide details here>]
Justification for Customer Class(es) selection	This change modifies an existing report issued to Distribution Networks.	

A3: Proposer Requirements / Final (redlined) Change

Problem Statement:	Changes to Formula Year (Billing) Annual Quantity as a result of the COVID-19 situation will impact Distribution Network revenue.
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Change Description:	Inclusion of Formula Year Annual Quantity and Formula Year Daily Offtake Quantity data items in the REC121 report.		
Proposed Release:	Adhoc 07/05/20		
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify here]	

A4: Benefits and Justification

Benefit Description:	Inclusion of these two data items will allow Distribution Networks to be able to assess any changes to their revenue as a result of Formula Year Annual Quantity changes.		
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>		
Benefit Realisation:	Benefits realized immediately.		
	<i>When are the benefits of the change likely to be realised?</i>		
Benefit Dependencies:	N/A		
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>		

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	Service Area 6: Annual quantity, DM supply point capacity and offtake rate reviews		
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix			
Level of Impact	Major/ Minor/ Unclear/ None		
If None please give justification			
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment

	<input type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Grid Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:			
Funding Comments:	Zero cost as part of BaU process.		

A7: ChMC Recommendation

Change Status:	<input type="checkbox"/> Approve	<input type="checkbox"/> Reject	<input type="checkbox"/> Defer
Industry Consultation:	<input type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days	
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]	
Expected date of receipt for responses (to Xserve)	XX/XX/XXXX		

DSC Consultation Issue:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Date Issued:	Click here to enter a date.	
Comms Ref(s):		
Number of Responses:		

A8: DSC Voting Outcome

Solution Voting:	<input type="checkbox"/> Shipper	Please select.
	<input type="checkbox"/> National Grid Transmission	Please select.
	<input checked="" type="checkbox"/> Distribution Network Operator	Approved
	<input type="checkbox"/> IGT	Please select.
Meeting Date:	04/05/2020	
Release Date:	Release: Adhoc – 24/04/2020	
Overall Outcome:	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes (Retrospective)

Due to the urgency of this Change (COVID-19), Xserve worked with the industry outside the normal Governance procedures to implement at speed.

The Changes implemented:

Change to add the fields Billing AQ, Billing AQ Effective Date, NDM SOQ Bill and NDM SOQ Effective Date to the end of the existing REC121 report

It should be noted this is only applicable to I&C, Class 3 and 4, sites and the report is produced on the 13th business day of the month.

This went to Change management Committee for retrospective approval on 4th May 2020.

4.1.1 XRN5156 REC121 Report Amendment

JB presented this CP, raised to assess the impact of Covid-19. He explained that it was determined that changes to Formula Year (Billing) Annual Quantity as a result of the COVID-19 situation will impact Distribution Network revenue.

This CP was looking to include Formula Year Annual Quantity and Formula Year Daily Offtake Quantity data items in the REC121 report. Retrospective approval was sought from the Committee.

DN members were asked to vote and unanimously approved:

Voting Outcome:		
Transporter Representatives	Voting Count	For/Against
Guv Dosanjh	1	For
Total	1	For

Please send the completed forms to: box.xserve.portfoliooffice@xserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks
1.0	Approved	06/05/2020	Rachel Taggart	Updated CP with outcome from eChMC meeting on 04 th May 2020