

DSC Change Completion Report (CCR)



Change Title	UK Link March 23 Adhoc Release
Change reference number (XRN)	5575
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Contact number	NA
Target Change Management Committee date	12 th July 2023
Date of Solution Implementation	01 st April 2023

Section 1: Overview of Change Delivery

As part of March 23 the below changes were delivered:

XRN	Title	Type	Description	Link to Change Proposal	Impacts
5143	DM Class 1 Read Service	Regulatory	The appointment of a Service Provider on behalf of Shippers, to provide the Class 1 read service from 1st April 2023 to meet the obligations of UNC Modification 0710S implementation and iGT Modification 148.	xrn5143-singular-cp.pdf (xoserve.com)	Shippers, DNOs
5379	Transfer of NDM sampling obligations from Cadent, WWU, and NGN to the CDSP	Non-Regulatory	Transfer the EUC Bands 3-9 NDM Sampling UNC obligations, currently incumbent on Transporters (as per UNC TPD Section H1.6) to the CDSP. Note the CDSP already carries out NDM sampling for EUC Bands 1 and 2 so this change is simply an extension to the current CDSP process.	xrn5379-singular-cp.pdf (xoserve.com)	All

XRN5472 (Creation of a UK Link API to consume daily weather data for Demand Estimation) was originally scoped for XRN5575 March-23 but was subsequently descoped as agreed within ChMC on 8th February 2023.

Section 2: Confirmed Funding Arrangements

Originally the Business Evaluation Report (BER) was drafted and approved prior to the conclusion of detailed design of the associated Release Scope. Proposed delivery costs were initially described within the BER on the basis of the below;

XRN Ref	BER Total For Approval	Shipper %	DN %	iGT %	NTS %	Shipper £	DN £	iGT £	NTS £
5379	£153,279	50%	50%	0%	0%	£76,640	£76,640	£0	£0
5143	£33,758	0%	100%	0%	0%	£0	£33,758	£0	£0
5472	£76,773	33%	67%	0%	0%	£25,335	£51,438	£0	£0
Total	£263,809					£101,975	£161,835	£0	£0

Following conclusion of detailed design and further analysis on the necessary changes that were required to successfully implement XRN5379 with both Service Providers involved, it has been clarified that the costs to deliver this change were **£151,544.82p**.

In addition, technical and resource costs that were attributed to the successful implementation of XRN5143 have been recovered directly from the three service recipients involved (Cadent, WWU and NGN respectively).

Finally, as detailed in Section 3 of this report, XRN5372 was approved to be descoped from the Release – this occurred prior to any change delivery costs being incurred by the project.

As a result of the above a final view of costs incurred by this Release and to be drawn down specifically from the DSC General Change Budget (BP22/23) are outlined below;

XRN Ref	Originally Sanctioned BER funds	Actual BER funds Utilised	Shipper %	DN %	iGT %	NTS %	Shipper £	DN £	iGT £	NTS £
5379	£153,279	£151,544.82p	50%	50%	0%	0%	£75,772.41p	£75,772.41p	£0	£0
5143	£33,758	N/A	0%	100%	0%	0%	£0	£33,758	£0	£0
5472	£76,773	N/A	33%	67%	0%	0%	£0	£0	£0	£0
Total	£263,809	£151,544.82p					£75,772.41p	£75,772.41p	£0	£0

The ongoing operate costs related to the managed services introduced by XRN5379 and XRN5143 respectively were included within Service & Operate costs in DSC Business Plan 23/24 and were therefore excluded from the costs included within the Business Evaluation Report.

Section 3: Provide a summary of any agreed scope changes

During the delivery of XRN5575 the following changes were raised relating to scope:

- Removal of XRN5472 and associated costs from March-23 scope

Section 4: Detail any changes to the Xoserve Service Description

The relevant lines have been included in DSC Service Description Table. They have completed governance processes and are included from 01/04/23.

Link to the Change Proposal that details these changes: [XRN 5622 Amendments to v28 of the Service Description Table](#)

Section 5: Provide details of any revisions to the text of the UK Link Manual

- Guidance Documents>Class 1 read service> XRN5379 - Class 1 read service - Transitional arrangements - Guidance V1.0A
- UK Link Interface Documents>System Interface Documents> DMV File Format – V1L
- UK Link Interface Documents>System Interface Documents> C44 File Format V1L
- UK Link Interface Documents>System Interface Documents> BBR Hierarchy V1L

Section 6: Lessons Learnt

March-23 Lessons learned was concluded on 19th May 2023 with all relevant lessons fed back into the wider Project Lessons Learned processes.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	Draft	02/05/23	Phil Rockminster	Initial draft
0.2	Draft	24/05/23	Phil Rockminster	Updated following peer review
0.3	Draft	05/06/23	Phil Rockminster	Updated during wider project team review
0.4	Draft	06/06/23	Phil Rockminster	Updated following wider project team review
0.5	Draft	20/06/23	Phil Rockminster	Updated following review of updates since 0.4
0.6	Final Draft	26/06/23	Paul Orsler	Updated following review of updated since 0.5
1.0	Approved	27/06/23	Phil Rockminster	Changes accepted and made final

Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith