

DSC Change Completion Report (CCR)



Change Title	Changes to the Shipper Portfolio Summary Report
Change reference number (XRN)	COR4542
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Target Change Management Committee date	13/03/19
Date of Solution Implementation	16/11/18

Section 1: Overview of Change Delivery

Due to the age of the Shipper Portfolio Report there were some fields which are no longer relevant and were required to be removed. There were also requirements to add additional fields for class, AMR equipment and Smart Meters information.

Changes to the Shipper Portfolio Report have been identified to ensure it remains fit for purpose. Due the age of the report some of the fields are now no longer relevant and additional information needs to be included.

The fields that are now be reported on are:

<ul style="list-style-type: none"> - Total No. of Supply Points (SP) / Mkt Share % (SP & Vol.) - SP in Class 1 / Mkt Share % (SP & Vol.) - No. SP Seasonally Large - No. SP with AMR - No. SP with Smart 	<ul style="list-style-type: none"> - SP in Class 3 / Mkt Share % (SP & Vol.) - SP in Class 4 / Mkt Share % (SP & Vol.) - DM SP / Mkt Share % (SP & Vol.) - No of SP with interruption contract 	<ul style="list-style-type: none"> - SP in Class 2 / Mkt Share % (SP & Vol.) - LSP SP / Mkt Share % (SP & Vol.) - SSP SP / Mkt Share % (SP & Vol.) - No of SP unregistered - No of SP 	<ul style="list-style-type: none"> - No. of SP Rolling AQ recalculations (previous months) - No. SP subject to Ratchet (previous month and a total for the ratchet period) - No of SP Isolated not withdrawn - Shipperless
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The current Shipper Portfolio Report will be amended within SAP BW and will have no impact to the Core UKLink Systems. No changes to the current service lines were required.

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers	100%	100%		£1000

Section 3: Provide a summary of any agreed scope changes

No change

Section 4: Detail any changes to the Xoserve Service Description
No change
Section 5: Provide details of any revisions to the text of the UK Link Manual
No change
Section 6: Lessons Learnt
N/A

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding